

COMPUTATION TO DETERMINE LIMIT FOR 2013

Amount of
Levy

1. Total Tax Levy Amount in 2013 Budget	+	<u>27,060</u>
2. Debt Service Levy in 2013 Budget	-	<u>0</u>
3. Tax levy Excluding Debt Service		<u>27,060</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>6,887</u>	
5. Increase in personal property for 2013:			
5a. Personal Property 2013	+	<u>63,560</u>	
5b. Personal Property 2012	-	<u>69,731</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
If 5c is negative, enter a zero			
6. Valuation of annexed territory for 2013:			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment	+	<u>-</u>	
7. Valuation of property that has changed in use during 2013:	+	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>6,887</u>	
9. Total estimated valuation July 1, 2013		<u>1,459,376</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,452,489</u>	
11. Factor for Increase (8 divided by 10)		<u>0.00474</u>	
12. Amount of Increase (11 times 3)			<u>128</u>
13. Maximum Tax Levy, excluding debt service without Ordinance (3 Plus 12)			<u>27,188</u>
14. Debt Service Levy in this 2014 budget			<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			<u>27,188</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Belvue

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2014 Budgeted Funds	Budget Tax Levy Amount for 2012	Allacation for Year 2014		
		MVT	RVT	16/20M Veh Tax
General	27,060	3,614	88	16
TOTAL	27,060	3,614	88	16

County Treas Motor Vehicle Estimate

3,614

County Treasurers Recreational Vehicle Estimate

88

County Treasurers 16/20M Vehicle Estimate

16

Motor Vehicle Factor

0.13356

Recreational Vehicle Factor

0.00325

16/20M Vehicle Factor

0.00059

City of Belvue

Schedule of Transfers

Fund Transferred from	Fund Transferred to	Actual Amount For 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

[illegible]

[illegible]

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FUND PAGE FOR FUNDS WITH A TAX LEVY

City of Belvue
Adopted Budget

GENERAL FUND (Contd)

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
RESOURCES AVAILABLE	90,873	69,390	49,712
Expenditures:			
General Government:			
Personal Services	58,267	33,000	42,000
Contractual Services	25,522	15,670	20,500
Commodities	3,820	5,000	5,200
Capital Outlay	138	7,200	9,200
Streets:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			
Fire:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			
Operating Transfer:			
Debt Service			
Multi-Year Improvement Fund			
Debt Service:			
Principal			
Interest			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	87,747	60,870	76,900
Unencumbered Cash Balance, December 31	3,126	8,520	
2012/2013 Budget Authority Amount	73,780	69,350	Non-Appro Bal
Violation of Budget Law for 2012/2013:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2012:	No		TAX REQUIRED
		DEL Comp Rate:	
		Amount of 2013 Ad Valorem Tax	27,188

SPECIAL HIGHWAY FUND

SPECIAL HIGHWAY FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1	10,108	7,006	9,706
Revenues:			
Gasoline Tax	5,337	6,000	6,000
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	5,337	6,000	6,000
RESOURCES AVAILABLE	15,445	13,006	15,706
Expenditures:			
Roads:			
Personal Services	1,000		2,000
Contractual Services	5,762	2,500	4,306
Commodities	1,677	800	9,400
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	8,439	3,300	15,706
Unencumbered Cash Balance, December 31	7,006	9,706	0
2012/2013 Budget Authority Amount	25,015	18,808	
Violation of Budget Law for 2012/2013:	No	No	
Possible Cash Violation for 2012:	No		

WATER UTILITY FUNDPage No. 10

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue
Adopted Budget

SEWER UTILITY FUND

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1	(1,415)	(417)	998
Revenues:			
Sewer Receipts	19,109	24,949	26,000
Interest Income			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	19,109	24,949	26,000
RESOURCES AVAILABLE	17,694	24,532	26,998
Expenditures:			
Personal Services	0	600	2,000
Contractual Services	5,177	10,000	2,000
Commodities	0	0	6,000
Capital Outlay	0		4,064
Debt Service	12,934	12,934	12,934
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	18,111	23,534	26,998
Unencumbered Cash Balance, December 31	(417)	998	0
2012/2013 Budget Authority Amount	26,934	26,000	
Violation of Budget Law for 2012/2013:	No	No	
Possible Cash Violation for 2012:	Yes		

(Published Thursday, August 15, 2013, in The Wamego Times)

Notice of Budget Hearing

The governing body of the **CITY of BELVUE, KANSAS** will meet on the **27th** day of **August, 2013** at **7:00 P.M.**, at the **City Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at **CITY HALL** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to change depending the final assessed valuation.

Fund	Prior Year Actual for 2012		Current Year Estimate 2013		PROPOSED BUDGET 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	87,747	17.975	60,870	17.835	76,900	27,188	18.630
Special Highway	8,439		3,300		15,706		
Water Utility	43,447		29,907		60,059		
Sewer Utility	18,111		23,534		26,998		
Totals	157,744	17.975	117,611	17.835	179,663	27,188	18.630
Less: Transfers							
Net Expenditures	157,744		117,611		179,663		
Total Tax Levied	26,617		27,060				
Assessed Valuation	1,480,818		1,517,227		1,459,376		
Outstanding Indebtedness, January 1							
	2011		2012		2013		
Revolving Loan	152,957		144,291		135,378		
Total	152,957		144,291		135,378		

*Tax Rates are expressed in mills.

Debbie Anderson

Clerk